

COMMUNITY LEADERSHIP OVERVIEW & SCRUTINY COMMITTEE

1 JULY 2019

REPORT OF THE DEPUTY CHIEF EXECUTIVE

A.1 **PERFORMANCE REPORT JANUARY - MARCH 2019 (QUARTER 4 - OUTTURN)**

(Report prepared by Anastasia Simpson & Katie Wilkins)

PART 1 – KEY INFORMATION

PURPOSE OF THE REPORT
To present the Performance Report 2018/19 (<i>Community Leadership</i>) for the period January – March 2019 (Q4 - Outturn).
EXECUTIVE SUMMARY
<p>The Performance Report sets out the detailed actions and targets for the delivery of the Council's priorities for the coming year that relate to our partnership and influencing work.</p> <p>The Performance Report includes both the Corporate Plan and Priorities and Projects 2018/19. The indicators and projects highlighted in the report are deemed 'non measurable' as Tendring's role is that of influence only.</p> <p>This report will be presented to members of Cabinet (Appendix B) on the 14th June 2019. Any feedback from the Community Leadership Committee will be presented to a future meeting of the Cabinet as a separate reference report.</p>
RECOMMENDATION
That the Community Leadership Committee notes the Council's Performance Report for the period January - March 2019 (Q4 - Outturn) and determines whether it has any comments or recommendations to put forward to Cabinet.
DELIVERING PRIORITIES
The report shows the high-level projects that are being undertaken to deliver key objectives for the Council.
FINANCE, OTHER RESOURCES AND RISK
Resources The priorities highlighted within the Performance Report for the period January - March 2019 (Q4 - Outturn) can be delivered within the Council's existing budgets.
Risk These priorities are all within the current TDC risk framework.
LEGAL
The actions proposed in this report are within the Council's legal powers.
OTHER IMPLICATIONS
None.
APPENDICES
Appendix A: Performance Report (Community Leadership) January - March 2019 (Q4 - Outturn). Appendix B: Cabinet Report (14th June 2019).